

The background of the slide is a grayscale photograph of several students in a science laboratory. They are focused on their work, with some looking through microscopes. The image is semi-transparent, allowing the text to be clearly visible over it.

**CAMPBELL COUNTY  
SCHOOL DISTRICT**

**PRELIMINARY  
BUDGET FY2024**

May 9, 2023

Campbell County School District  
**BUDGET SUMMARY**  
**FY2024 PRELIMINARY ALL FUNDS**

Fund Type / Description		2020-2021 as Amended	2021-2022 as Amended	2022-2023 Adopted	2023-2024 Preliminary	Inc. / (Dec.) from Prior Budget	Percent Increase / Decrease
<b>General Funds</b>							
General Fund	01	\$144,452,583.94	\$142,236,340.37	\$142,548,578.52	<b>\$148,110,149.59</b>	\$5,561,571.07	3.85%
Healthy Communities	03	125,000.00	85,395.84	62,124.98	<b>57,500.00</b>	(\$4,624.98)	-3.70%
Sick Leave	04	60,000.00	60,000.00	60,000.00	<b>60,000.00</b>	\$0.00	0.00%
<b>Total General Funds</b>		<b>144,637,583.94</b>	<b>142,381,736.21</b>	<b>142,670,703.50</b>	<b>148,227,649.59</b>	<b>\$5,556,946.09</b>	<b>3.84%</b>
<b>Special Revenue Funds</b>							
Grants	20	30,000,000.00	42,250,000.00	40,046,067.45	<b>30,000,000.00</b>	(\$10,046,067.45)	-33.49%
Building Special Revenue	21	1,600,000.00	1,600,000.00	1,850,000.00	<b>1,850,000.00</b>	\$0.00	0.00%
Major Maintenance	22	8,514,271.14	8,560,368.52	10,115,000.00	<b>11,235,000.00</b>	\$1,120,000.00	13.15%
Rec Grants	25	2,543,383.51	2,568,965.65	2,594,139.23	<b>2,842,312.33</b>	\$248,173.10	9.76%
<b>Total Special Revenues</b>		<b>42,657,654.65</b>	<b>54,979,334.17</b>	<b>54,605,206.68</b>	<b>45,927,312.33</b>	<b>(\$8,677,894.35)</b>	<b>-20.34%</b>
<b>Capital Project Funds</b>							
Depreciation	31	13,650,000.00	24,324,704.10	19,405,627.32	<b>28,011,507.12</b>	\$8,605,879.80	63.05%
Component Projects	32	1,513,349.98	1,262,708.78	1,557,217.00	<b>962,856.08</b>	(\$594,360.92)	-39.27%
Major Capital	33	2,427,107.46	1,318,627.69	6,754,721.25	<b>6,616,378.39</b>	(\$138,342.86)	-5.70%
Capital Recreation Projects	34	5,002,826.79	5,199,549.42	7,549,549.42	<b>10,417,578.96</b>	\$2,868,029.54	57.33%
<b>Total Capital Projects</b>		<b>22,593,284.23</b>	<b>32,105,589.99</b>	<b>35,267,114.99</b>	<b>46,008,320.55</b>	<b>\$10,741,205.56</b>	<b>47.54%</b>
<b>Enterprise Funds</b>							
Nutrition Services	50	6,080,488.81	6,371,348.92	5,744,589.55	<b>5,932,463.44</b>	\$187,873.89	3.09%
K' Enterprise Fund	51	52,847.16	54,772.68	57,527.96	<b>60,503.00</b>	\$2,975.04	5.63%
<b>Total Enterprise</b>		<b>6,133,335.97</b>	<b>6,426,121.60</b>	<b>5,802,117.51</b>	<b>5,992,966.44</b>	<b>\$190,848.93</b>	<b>3.11%</b>
<b>Internal Service Funds</b>							
Insurance	60	25,758,045.13	27,555,975.41	28,034,666.33	<b>27,860,533.85</b>	(\$174,132.48)	-0.68%
<b>ALL FUNDS TOTAL</b>		<b>\$241,779,903.92</b>	<b>\$263,448,757.38</b>	<b>\$266,379,809.01</b>	<b>\$274,016,782.76</b>	<b>\$7,636,973.75</b>	<b>3.16%</b>

## CCSD GENERAL FUND 01 BUDGETED REVENUE/EXPENDITURE COMPARISON

REVENUES	2020-2021 as Amd'd 6/8/2021	2021-2022 as Amd'd 6/14/2022	2022-2023 Adopted	2023-2024 Proposed	Inc/(Dec) Over Previous Year	% Inc/(Dec)
Budget Support-Reserves						
Accumulated in Prior Years	4,400,221.66	309,591.28	2,758,218.77	<b>2,847,649.59</b>	89,430.82	3.24%
Excess Rev. Collected-Prior Years	0.00	0.00	28,173,983.89	<b>56,450,000.00</b>	28,276,016.11	#DIV/0!
Local Revenue	114,784,345.58	94,140,313.78	121,505,754.73	<b>141,373,500.00</b>	19,867,745.27	16.35%
County Revenue	28,335,091.88	23,633,435.31	29,895,621.13	<b>34,250,000.00</b>	4,354,378.87	14.57%
State Revenue	1,145,000.00	24,043,000.00	1,350,000.00	<b>23,835,000.00</b>	22,485,000.00	1665.56%
Federal Revenue	85,000.00	85,000.00	60,000.00	<b>70,000.00</b>	10,000.00	16.67%
Other Revenue	50,000.00	25,000.00	405,000.00	<b>905,000.00</b>	500,000.00	123.46%
Losses/Sale of Assets/Cap Leases/Transfers						
Operating Transfers	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00%
Recapture	(4,347,075.18)	0.00	(41,600,000.00)	<b>(111,621,000.00)</b>	(70,021,000.00)	168.32%
TOTAL REVENUE	144,452,583.94	142,236,340.37	142,548,578.52	<b>148,110,149.59</b>	5,561,571.07	3.90%
<b>EXPENDITURES</b>						
Operating Budget	139,098,979.68	136,063,004.86	139,548,925.12	<b>144,397,613.65</b>	4,848,688.53	3.47%
Bus Lease/Purchase P & I	614,344.00	160,924.51	317,397.41	<b>317,397.41</b>	0.00	0.00%
Contingency/Roll-Over	2,362,135.76	2,367,911.00	1,638,759.25	<b>2,351,641.79</b>	712,882.54	43.50%
Operating Transfers	2,377,124.50	3,644,500.00	1,043,496.74	<b>1,043,496.74</b>	0.00	0.00%
TOTAL EXPENDITURES	144,452,583.94	142,236,340.37	142,548,578.52	<b>148,110,149.59</b>	5,561,571.07	3.90%

Budget Assessed Value History: FY2021 \$4,242,015,313 - FY2022 \$3,392,572,551 - FY2023 \$4,539,270,189 - FY2024 \$5,300,000,000 estimated

**CAMPBELL COUNTY SCHOOL DISTRICT 2023-2024 GENERAL FUND 01 REVENUE PROJECTIONS**

Account Title	Acct. No.	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	Budget to Budget Inc/(Dec)	Bdgt to Bdgt Inc/(Dec)
Budget Support/Prior Years	80100	\$4,390,721.66		\$309,591.28		\$2,758,218.77	<b>\$2,847,649.59</b>	\$89,430.82	3.24%
Excess Revenue Collected in Prior Years	80100	0.00	0.00	0.00	0.00	28,173,983.89	<b>56,450,000.00</b>	\$28,276,016.11	0.00%
<b>REVENUE FROM LOCAL SOURCES</b>	<b>81000</b>								
Special District Taxes (25 Mill)	81111	106,050,382.83	100,362,224.45	84,814,313.78	83,468,535.70	113,481,754.73	<b>132,500,000.00</b>	\$19,018,245.27	16.76%
Operations Mill	81112	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
Capital Maintenance Mill	81115	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
Motor Vehicle Taxes	81120	5,800,000.00	8,394,970.23	8,000,000.00	5,648,318.00	6,000,000.00	<b>5,250,000.00</b>	(\$750,000.00)	-12.50%
Car Company Taxes	81130	75,000.00	70,439.67	75,000.00	55,742.63	75,000.00	<b>50,000.00</b>	(\$25,000.00)	-33.33%
Penalties & Interest on Delinquent Taxes	81140	250,000.00	108,819.44	120,000.00	186,899.22	200,000.00	<b>150,000.00</b>	(\$50,000.00)	-25.00%
BOCES Tax	81170	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
Other Local Taxes	81190	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
<b>Sub Total - Local Taxes</b>		<b>112,175,382.83</b>	<b>108,936,453.79</b>	<b>93,009,313.78</b>	<b>89,359,495.55</b>	<b>119,756,754.73</b>	<b>137,950,000.00</b>	<b>\$18,193,245.27</b>	<b>15.19%</b>
Tuition	81300								
Concurrent Enrollment Tuition	81302	600,000.00	684,647.50	685,000.00	865,221.50	900,000.00	<b>950,000.00</b>	\$50,000.00	5.56%
Regular Day School Tuition	81320	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
Distance Education Tuition	81321	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
Tuition-Out of District-Regular Day Sch.	81330	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
Adult Education Fees	81340	1,500.00	825.00	1,000.00	980.00	1,000.00	<b>1,000.00</b>	\$0.00	0.00%
Cooperative Programs	81360	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
Tuition-In-State-Students/Disabilities	81370	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
Earnings on Investments	81500								
Interest & Dividends	81510	400,000.00	13,841.35	15,000.00	85,298.86	150,000.00	<b>1,750,000.00</b>	\$1,600,000.00	1066.67%
Other Interest Earned	81590	175,000.00	33,208.15	30,000.00	13,002.44	15,000.00	<b>150,000.00</b>	\$135,000.00	900.00%
Pupil Activities	81700								
Student Fees	81740	45,000.00	27,084.69	30,000.00	41,983.35	45,000.00	<b>30,000.00</b>	(\$15,000.00)	-33.33%
Other Pupil Activity Income	81790	0.00	132.27	0.00	230.00	0.00	<b>0.00</b>	\$0.00	0.00%
Pmts to State Foundation Program (Recapture)	81800	(3,309,612.43)	(4,347,075.18)	0.00	0.00	(41,600,000.00)	<b>(111,621,000.00)</b>	\$70,021,000.00	168.32%
Pmts to State Foundation Program-Excess	81800	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
Indirect Costs	81850	200,000.00	201,713.16	200,000.00	293,727.75	300,000.00	<b>350,000.00</b>	\$50,000.00	16.67%
Other Local Revenue	81900								
Rental, School Facilities	81910	35,000.00	31,759.67	30,000.00	17,515.00	20,000.00	<b>25,000.00</b>	\$5,000.00	25.00%
Contributions & Donations	81920	1,000.00	0.00	1,000.00	0.00	1,000.00	<b>1,000.00</b>	\$0.00	0.00%
Refund of Prior Years Expenditures	81950	50,000.00	1,023.99	10,000.00	150,628.09	150,000.00	<b>10,000.00</b>	(\$140,000.00)	-93.33%
Transportation - Public	81981	10,000.00	822.02	5,000.00	13,427.34	15,000.00	<b>30,000.00</b>	\$15,000.00	100.00%
Miscellaneous	81990	4,000.00	2,075.35	4,000.00	1,097.52	2,000.00	<b>1,500.00</b>	(\$500.00)	-25.00%
ERATE Discount, Rebate, or Reimbursement	81991	50,000.00	124,914.24	120,000.00	184,779.95	150,000.00	<b>125,000.00</b>	(\$25,000.00)	100.00%
<b>Total Local Revenue</b>		<b>110,437,270.40</b>	<b>105,711,426.00</b>	<b>94,140,313.78</b>	<b>91,027,387.35</b>	<b>79,905,754.73</b>	<b>29,752,500.00</b>	<b>(\$50,153,254.73)</b>	<b>-62.77%</b>
<b>REVENUE FROM COUNTY SOURCES</b>	<b>82000</b>								
Unrestricted Grants in Aid	82100								
6 Mill County Equalization Tax	82110	25,452,091.88	23,965,461.33	20,355,435.31	20,032,448.19	27,235,621.13	<b>31,800,000.00</b>	\$4,564,378.87	16.76%
Motor Vehicle Tax	82120	1,400,000.00	2,014,792.83	1,915,000.00	1,355,596.30	1,400,000.00	<b>1,200,000.00</b>	(\$200,000.00)	-14.29%
Car Company Tax	82130	18,000.00	16,905.52	18,000.00	13,378.23	15,000.00	<b>15,000.00</b>	\$0.00	0.00%
Penalties & Interest on Delinquent Taxes	82140	65,000.00	147,589.85	145,000.00	44,856.33	45,000.00	<b>35,000.00</b>	(\$10,000.00)	-22.22%
Fines & Forfeitures	82150	1,400,000.00	1,150,580.21	1,200,000.00	1,161,868.39	1,200,000.00	<b>1,200,000.00</b>	\$0.00	0.00%
Other	82190	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
<b>Total County Revenue</b>		<b>28,335,091.88</b>	<b>27,295,329.74</b>	<b>23,633,435.31</b>	<b>22,608,147.44</b>	<b>29,895,621.13</b>	<b>34,250,000.00</b>	<b>\$4,354,378.87</b>	<b>14.57%</b>

**CAMPBELL COUNTY SCHOOL DISTRICT 2023-2024 GENERAL FUND 01 REVENUE PROJECTIONS**

Account Title	Acct. No.	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	Budget to Budget Inc/(Dec)	Bdgt to Bdgt Inc/(Dec)
<b>REVENUE FROM STATE SOURCES</b>	<b>83000</b>								
Foundation Program (Entitlement)	83110	0.00	0.00	22,693,000.00	48,904,616.55	0.00	<b>0.00</b>	\$0.00	100.00%
Audit Adjustment - Foundation Program	83111	(500,000.00)	0.00	(500,000.00)	(76,312.65)	(500,000.00)	<b>(500,000.00)</b>	\$0.00	0.00%
<b>Special Programs Reimbursement</b>	<b>83120</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,400,000.00</b>	<b>\$22,400,000.00</b>	0.00%
Taylor Grazing	83130	40,000.00	34,980.97	40,000.00	33,543.11	40,000.00	<b>35,000.00</b>	(\$5,000.00)	-12.50%
Tax Shortfall	83160	9,033,092.21	9,033,092.21	7,174,788.93	7,174,788.93	0.00	<b>0.00</b>	\$0.00	#DIV/0!
Out-of-State Tuition Reimbursement	83180	5,000.00	9,809.34	10,000.00	0.00	10,000.00	<b>0.00</b>	(\$10,000.00)	100.00%
Other State Unrestricted	83190	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
Payments Made to Recapture Districts	83191	(9,033,092.21)	0.00	(7,174,788.93)	0.00	0.00	<b>0.00</b>	\$0.00	#DIV/0!
Restricted State Grants-In-Aid	83200	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
Other State Restricted	83290	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
WY Retirement Reimbursement	83291	1,600,000.00	1,571,741.45	1,800,000.00	1,728,754.84	1,800,000.00	<b>1,900,000.00</b>	\$100,000.00	5.56%
<b>Total State Revenue</b>		<b>1,145,000.00</b>	<b>10,649,623.97</b>	<b>24,043,000.00</b>	<b>57,765,390.78</b>	<b>1,350,000.00</b>	<b>23,835,000.00</b>	<b>\$22,485,000.00</b>	<b>1665.56%</b>
<b>REVENUE FROM FEDERAL SOURCES</b>	<b>84000</b>								
Unrestricted Grants in Aid	84100								
<b>Impact Aid</b>	<b>84110</b>	<b>85,000.00</b>	<b>63,192.00</b>	<b>85,000.00</b>	<b>49,293.00</b>	<b>60,000.00</b>	<b>70,000.00</b>	<b>\$10,000.00</b>	<b>16.67%</b>
<b>Total Federal Revenue</b>		<b>85,000.00</b>	<b>63,192.00</b>	<b>85,000.00</b>	<b>49,293.00</b>	<b>60,000.00</b>	<b>70,000.00</b>	<b>\$10,000.00</b>	<b>16.67%</b>
<b>OTHER REVENUE</b>	<b>85000</b>								
Operating Transfer fr other General Funds	85201	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
Operating Transfer fr Special Revenue	85220	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	\$0.00	0.00%
Sale of Fixed Assets-Non-Recapturable	85311	0.00	2,621.00	0.00	2,550.00	0.00	<b>0.00</b>	\$0.00	0.00%
Sale of Fixed Assets	85312	0.00	11,798.39	0.00	9,500.00	0.00	<b>0.00</b>	\$0.00	0.00%
Compensation for Losses	85320	50,000.00	5,341.09	25,000.00	1,783.46	5,000.00	<b>5,000.00</b>	\$0.00	0.00%
Capital Lease	85500	0.00	241,009.50	0.00	393,653.00	400,000.00	<b>900,000.00</b>	\$500,000.00	0.00%
<b>Total Other Revenue</b>		<b>50,000.00</b>	<b>260,769.98</b>	<b>25,000.00</b>	<b>407,486.46</b>	<b>405,000.00</b>	<b>905,000.00</b>	<b>\$500,000.00</b>	<b>123.46%</b>
<b>TOTAL - ALL REVENUE W/O BUDGET SUPPORT</b>		<b>140,052,362.28</b>	<b>143,980,341.69</b>	<b>141,926,749.09</b>	<b>171,857,705.03</b>	<b>111,616,375.86</b>	<b>88,812,500.00</b>	<b>(\$22,803,875.86)</b>	<b>-20.43%</b>
<b>GRAND TOTAL - ALL REVENUE</b>		<b>\$144,443,083.94</b>	<b>\$143,980,341.69</b>	<b>\$142,236,340.37</b>	<b>\$171,857,705.03</b>	<b>\$142,548,578.52</b>	<b>\$148,110,149.59</b>	<b>\$5,561,571.07</b>	<b>3.90%</b>

Assessed Value	
2019-2020	\$4,470,155,344
2020-2021	\$4,242,015,313
2021-2022	\$3,392,572,551
2022-2023	\$4,539,270,189
2023-2024	\$5,300,000,000 <i>estimated</i>

**CAMPBELL COUNTY SCHOOL DISTRICT**  
**General Fund Non-Foundation Revenue Sources**

Description	Object Code	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Budget 2022-2023	Budget 2023-2024
<b>LOCAL SOURCES:</b>							
Concurrent Enrollment Tuition	81302	\$344,894	\$597,722	\$684,648	\$865,222	\$900,000	\$950,000
Regular Day School Tuition	81320	\$0	\$2,079	\$0	\$0	\$0	\$0
Distance Education Tuition	81321	\$0	\$0	\$0	\$0	\$0	\$0
Adult Education	81340	\$0	\$0	\$825	\$980	\$1,000	\$1,000
Interest	81510	\$625,724	\$316,572	\$13,841	\$85,299	\$150,000	\$1,750,000
Other Interest Earned	81590	\$207,126	\$125,104	\$33,208	\$13,002	\$15,000	\$150,000
Student Fees	81740	\$43,695	\$14,074	\$27,085	\$41,983	\$45,000	\$30,000
Other Pupil Activity Income	81790	\$342	\$530	\$132	\$230	\$0	\$0
Indirect Costs	81850	\$133,963	\$157,691	\$201,713	\$293,728	\$300,000	\$350,000
Rental	81910	\$11,675	\$42,684	\$31,760	\$17,515	\$20,000	\$25,000
Contributions/Donations	81920	\$0	\$250	\$0	\$0	\$1,000	\$1,000
Refund/Prior Years	81950	\$30,218	\$11,749	\$1,024	\$150,628	\$150,000	\$10,000
Public Transportation	81981	\$11,749	\$3,834	\$822	\$13,427	\$15,000	\$30,000
ERATE Discount, Rebate, or Reimburse.	81991	\$39,794	\$239,235	\$124,914	\$184,780	\$150,000	\$125,000
<b>TOTAL LOCAL SOURCES</b>		<b>\$1,449,181</b>	<b>\$1,511,524</b>	<b>\$1,119,972</b>	<b>\$1,666,794</b>	<b>\$1,747,000</b>	<b>\$3,422,000</b>
<b>STATE SOURCES:</b>							
Special Programs Reimbursement	83120	\$0	\$0	\$0	\$0	\$0	\$22,400,000
Tax Shortfall	83160	\$3,109,505	\$3,867,188	\$9,033,092	\$7,174,789	\$0	\$0
Out-of State Tuition Reimbursement	83180	\$0	\$4,814	\$9,809	\$0	\$10,000	\$0
Pmts to Recapture Districts (Prior Yr Rev.)	83191	(\$3,109,505)	(\$3,867,188)	(\$9,033,092)	\$0	\$0	\$0
WY Retirement Reimbursement	83291	\$1,092,866	\$1,333,023	\$1,571,741	\$1,728,755	\$1,800,000	\$1,900,000
<b>TOTAL STATE SOURCES</b>		<b>\$1,092,866</b>	<b>\$1,337,838</b>	<b>\$1,581,551</b>	<b>\$8,903,544</b>	<b>\$1,810,000</b>	<b>\$24,300,000</b>
<b>FEDERAL SOURCES:</b>							
Impact Aid PL874	84110	\$134,750	\$83,280	\$63,192	\$49,293	\$60,000	\$70,000
<b>TOTAL FEDERAL SOURCES</b>		<b>\$134,750</b>	<b>\$83,280</b>	<b>\$63,192</b>	<b>\$49,293</b>	<b>\$60,000</b>	<b>\$70,000</b>
<b>OTHER SOURCES:</b>							
Oper. Transfer from General Fund 02	85201	\$2,734	\$0	\$0	\$0	\$0	\$0
Oper. Transfer from Special Revenue	85220	\$31	\$0	\$0	\$0	\$0	\$0
Sale/Fixed Assets	85311	\$2,200	\$780	\$2,621	\$2,550	\$0	\$0
Compensation for Losses	85320	\$3,160	\$395,711	\$5,341	\$1,783	\$5,000	\$5,000
Capital Leases	85500	\$0	\$157,240	\$241,010	\$393,653	\$400,000	\$900,000
<b>TOTAL OTHER SOURCES</b>		<b>\$8,125</b>	<b>\$553,730</b>	<b>\$248,972</b>	<b>\$397,986</b>	<b>\$405,000</b>	<b>\$905,000</b>
<b>TOTAL NON-FOUNDATION REVENUE</b>		<b>\$2,684,921</b>	<b>\$3,486,372</b>	<b>\$3,013,686</b>	<b>\$11,017,618</b>	<b>\$4,022,000</b>	<b>\$28,697,000</b>
<b>Non-Foundation Revenue w/o Operating Transfers</b>		<b>\$2,682,157</b>	<b>\$3,486,372</b>	<b>\$3,013,686</b>	<b>\$11,017,618</b>	<b>\$4,022,000</b>	<b>\$28,697,000</b>

# THANK YOU

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